

**BOCA RATON COMMUNITY MIDDLE SCHOOL  
MODERNIZATION PROJECT  
PROJECT #1491-8379**

**HISTORY:**

**01/21/04** Board Report 13D-3 fo a Design Re-use Agreement with Zyscovich Inc., in the amount of \$875,230.00

**06/21/04** Agenda Item #3 for an **Agreement** for **CM@Risk Services** and **Pre-Construction Fees** to Catalfumo Construction in the amount of **\$172,913.93**

**03/02/05** Agenda Item #1 for an Amendment to the Agreement establishing the GMP to Catalfumo Construction in the amount of \$27,573,502.00

**03/09/05** Notice-to-Proceed

**463** Original Contract Days

**04/01/07** Original Substantial Completion

**05/01/07** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12C-4	05/19/04			47,300.00			S	<b>Additional Architectural Services</b> for plan modifications to the Administration area, science labs, group toilets, ESE suite and second floor
	12C-1	12/08/04			19,060.00			S	<b>Additional Architectural Services</b> for plans preparation, permitting, construction services.
	PM2				18,135.00			Z	turn lanes to the parking lot and bus loop, and revising the landscaping and irrigation alongside the turn lanes to accommodate the future widening of NW 8th Street.
	PM2	03/01/06	5,450.00					Z	<b>CCD #1</b> - Change the four (4) side court backboards from fiberglass to glass with edge padding. Also, include manual height adjusters on the four (4) side court and (2) main court backboards.
	PM1	06/28/06		29				U	<b>COPR #1</b> - Revise the substantial completion date from June 15, 2006 to July 14, 2006.
	PM1	06/28/06		5				Z	<b>COPR #2</b> - Revise the substantial completion date from July 14, 2006 to July 19, 2006.
	PM1	06/28/06	93,047.33					U	<b>CCD #1</b> - Repair of hurricane Wilma damage including six (6) tilt-wall panels and associated electrical and storm drain damage, HVAC ducts, and temporary fencing. Also included is cleanup of debris from the storm.
	PM1	12/13/06			109,975.00			S	<b>Additional Architectural Services</b> to provide contract documents to upgrade the baseball field to accommodate both the high school and middle school.
	PM8	05/16/07	541,893.76	47				S	<b>CCD #3</b> - Add the removal of items containing less than 1% hazardous materials to the demolition contractor's scope of work.
	PM5	06/07/07		305				U	<b>COPR #1</b> - Extend the Phase 1A and 1B project schedule by one hundred seventy-four (174) days. Revise the Phase 1A and 1B substantial completion date from July 19, 2006 to January 9, 2007. Extend the Phase 2 project schedule by three hundred five (305) days. Revise the Phase 2 substantial completion date until April 30, 2008.

		TOTALS	640,391.09	386	194,470.00		0.00		
		ORIG SUM	27,746,415.93		875,230.00				
		REV SUM	28,386,807.02		1,069,700.00				
		% CO'S	2.31%		22.22%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$541,893.76	1.95%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$93,047.33	0.34%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$5,450.00	0.02%

**PM5  
BOCA RATON COMMUNITY MS  
MODERNIZATION  
PROJECT #1491-8379  
DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 27,746,415.93
Project Modifications to date	\$ 640,391.09
Project Modifications (this item)	\$ 0.00
<b>Adjusted Purchase Order</b>	<b>\$ 28,386,807.02</b>

<b>FINANCIAL IMPACT</b>
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The financial impact to the Project's Budget is \$0.00.
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